

**4.B. EXCEPTIONAL ITEMS STRATEGY ALLOCATION SCHEDULE**

81st Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

DATE: **8/20/2008**  
TIME: **2:00:13PM**

Agency code: **551**

Agency name: **Department of Agriculture**

Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b>	Salary Equity		
<b>Allocation to Strategy:</b>	1-1-1      Generate Marketing Opportunities for Texas Agriculture		
<b>OBJECTS OF EXPENSE:</b>			
1001      SALARIES AND WAGES		646,131	646,131
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$646,131</b>	<b>\$646,131</b>
<b>METHOD OF FINANCING:</b>			
1      General Revenue Fund		646,131	646,131
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$646,131</b>	<b>\$646,131</b>

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Agency name: **Department of Agriculture**

Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b>	Salary Equity		
<b>Allocation to Strategy:</b>	1-1-2 Regulate Pesticide Use		
<b>OBJECTS OF EXPENSE:</b>			
1001	SALARIES AND WAGES	388,905	388,905
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$388,905</b>	<b>\$388,905</b>
<b>METHOD OF FINANCING:</b>			
1	General Revenue Fund	388,905	388,905
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$388,905</b>	<b>\$388,905</b>

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Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b>	Salary Equity		
<b>Allocation to Strategy:</b>	1-1-3 Reduce Pesticide Use through Integrated Pest Management Practices		
<b>OBJECTS OF EXPENSE:</b>			
1001	SALARIES AND WAGES	107,346	107,346
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$107,346</b>	<b>\$107,346</b>
<b>METHOD OF FINANCING:</b>			
1	General Revenue Fund	107,346	107,346
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$107,346</b>	<b>\$107,346</b>

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Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b>	Salary Equity		
<b>Allocation to Strategy:</b>	1-1-4	Certify Fruits, Vegetables and Peanuts to Enhance Their	
<b>OBJECTS OF EXPENSE:</b>			
1001	SALARIES AND WAGES	10,663	10,663
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$10,663</b>	<b>\$10,663</b>
<b>METHOD OF FINANCING:</b>			
1	General Revenue Fund	10,663	10,663
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$10,663</b>	<b>\$10,663</b>

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Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b>	Salary Equity		
<b>Allocation to Strategy:</b>	2-1-1 Implement Surveillance and Biosecurity Efforts for Pests/Diseases		
<b>OBJECTS OF EXPENSE:</b>			
1001 SALARIES AND WAGES		201,872	201,872
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$201,872</b>	<b>\$201,872</b>
<b>METHOD OF FINANCING:</b>			
1 General Revenue Fund		201,872	201,872
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$201,872</b>	<b>\$201,872</b>

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Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b>	Salary Equity		
<b>Allocation to Strategy:</b>	2-1-2	Verify the Quality and Type of Seed Desired	
<b>OBJECTS OF EXPENSE:</b>			
1001	SALARIES AND WAGES	147,995	147,995
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$147,995</b>	<b>\$147,995</b>
<b>METHOD OF FINANCING:</b>			
1	General Revenue Fund	147,995	147,995
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$147,995</b>	<b>\$147,995</b>

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Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b>	Salary Equity		
<b>Allocation to Strategy:</b>	2-1-3	Regulate Commodity through Verification, Licensing, Inspect, &	
<b>OBJECTS OF EXPENSE:</b>			
1001	SALARIES AND WAGES	58,473	58,473
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$58,473</b>	<b>\$58,473</b>
<b>METHOD OF FINANCING:</b>			
1	General Revenue Fund	58,473	58,473
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$58,473</b>	<b>\$58,473</b>

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Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b>	Salary Equity		
<b>Allocation to Strategy:</b>	2-1-4 Structural Pest Control		
<b>OBJECTS OF EXPENSE:</b>			
1001	SALARIES AND WAGES	150,143	150,143
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$150,143</b>	<b>\$150,143</b>
<b>METHOD OF FINANCING:</b>			
1	General Revenue Fund	150,143	150,143
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$150,143</b>	<b>\$150,143</b>



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Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b>	Salary Equity		
<b>Allocation to Strategy:</b>	3-1-1	Inspect Weighing and Measuring Devices/Reduce Violations	
<b>OBJECTS OF EXPENSE:</b>			
1001	SALARIES AND WAGES	288,472	288,472
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$288,472</b>	<b>\$288,472</b>
<b>METHOD OF FINANCING:</b>			
1	General Revenue Fund	288,472	288,472
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$288,472</b>	<b>\$288,472</b>
<b>FULL-TIME EQUIVALENT POSITIONS (FTE):</b>		0.0	0.0

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DATE: **8/20/2008**TIME: **2:00:13PM**Agency code: **551**Agency name: **Department of Agriculture**

Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b>	Consumer Protection		
<b>Allocation to Strategy:</b>	3-1-1 Inspect Weighing and Measuring Devices/Reduce Violations		
<b>STRATEGY IMPACT ON OUTCOME MEASURES:</b>			
<u>1</u>	% of Total Weights & Measures Device Inspections in Compliance w/ Std	96.00%	96.00%
<b>OUTPUT MEASURES:</b>			
<u>1</u>	Number of Weights and Measures Device Inspections Conducted	110,000.00	110,000.00
<u>3</u>	# of Weights & Measures Device Inspections Found Noncompliant	6,600.00	6,600.00
<u>4</u>	Number of Fuel Samples Obtained for Testing Posted Octane Levels	3,500.00	3,500.00
<b>OBJECTS OF EXPENSE:</b>			
1001	SALARIES AND WAGES	354,560	354,560
2001	PROFESSIONAL FEES AND SERVICES	22,500	22,500
2002	FUELS AND LUBRICANTS	20,800	20,800
2003	CONSUMABLE SUPPLIES	132,000	20,000
2004	UTILITIES	4,800	4,800
2005	TRAVEL	109,200	109,200
2006	RENT - BUILDING	13,500	13,500
2009	OTHER OPERATING EXPENSE	48,477	43,077
5000	CAPITAL EXPENDITURES	110,250	11,250
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$816,087</b>	<b>\$599,687</b>
<b>METHOD OF FINANCING:</b>			
1	General Revenue Fund	816,087	599,687
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$816,087</b>	<b>\$599,687</b>
<b>FULL-TIME EQUIVALENT POSITIONS (FTE):</b>		9.0	9.0

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DATE: **8/20/2008**TIME: **2:00:13PM**Agency code: **551**Agency name: **Department of Agriculture**

Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b> Nutrition Initiative			
<b>Allocation to Strategy:</b> 4-1-1 Support Nutrition Programs in Schools			
<b>OBJECTS OF EXPENSE:</b>			
1001	SALARIES AND WAGES	180,000	180,000
2001	PROFESSIONAL FEES AND SERVICES	30,400	10,000
2006	RENT - BUILDING	6,000	6,000
4000	GRANTS	24,775,600	24,804,000
5000	CAPITAL EXPENDITURES	8,000	0
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$25,000,000</b>	<b>\$25,000,000</b>
<b>METHOD OF FINANCING:</b>			
1	General Revenue Fund	25,000,000	25,000,000
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$25,000,000</b>	<b>\$25,000,000</b>
<b>FULL-TIME EQUIVALENT POSITIONS (FTE):</b>		4.0	4.0

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Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b> Texas Rural Investment Fund			
<b>Allocation to Strategy:</b> 1-1-1 Generate Marketing Opportunities for Texas Agriculture			
<b>OUTPUT MEASURES:</b>			
<u>8</u>	Rural Communities Assisted by TDA with State/Fed Programs	38.00	38.00
<b>OBJECTS OF EXPENSE:</b>			
1001	SALARIES AND WAGES	90,000	90,000
2001	PROFESSIONAL FEES AND SERVICES	5,000	5,000
2005	TRAVEL	5,000	5,000
2006	RENT - BUILDING	3,000	3,000
2009	OTHER OPERATING EXPENSE	4,893,000	4,897,000
5000	CAPITAL EXPENDITURES	4,000	0
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$5,000,000</b>	<b>\$5,000,000</b>
<b>METHOD OF FINANCING:</b>			
1	General Revenue Fund	5,000,000	5,000,000
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$5,000,000</b>	<b>\$5,000,000</b>
<b>FULL-TIME EQUIVALENT POSITIONS (FTE):</b>		2.0	2.0

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Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b>	Biosecurity Inspection Initiative		
<b>Allocation to Strategy:</b>	2-1-1 Implement Surveillance and Biosecurity Efforts for Pests/Diseases		
<b>OUTPUT MEASURES:</b>			
<u>5</u>	# Hours Spent at Inspections of Plant Shipments & Regulated Articles	9,900.00	9,900.00
<u>7</u>	# St/Fed Quarantine Inspections to Verify Compliance w/ Quarantine Reg	1,000.00	1,000.00
<b>OBJECTS OF EXPENSE:</b>			
1001	SALARIES AND WAGES	381,420	381,420
2001	PROFESSIONAL FEES AND SERVICES	25,000	25,000
2002	FUELS AND LUBRICANTS	33,320	33,320
2003	CONSUMABLE SUPPLIES	40,000	17,500
2004	UTILITIES	83,520	83,520
2005	TRAVEL	109,200	109,200
2009	OTHER OPERATING EXPENSE	65,236	58,536
5000	CAPITAL EXPENDITURES	154,000	0
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$891,696</b>	<b>\$708,496</b>
<b>METHOD OF FINANCING:</b>			
1	General Revenue Fund	891,696	708,496
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$891,696</b>	<b>\$708,496</b>
<b>FULL-TIME EQUIVALENT POSITIONS (FTE):</b>		10.0	10.0

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Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b>	Feral Hog		
<b>Allocation to Strategy:</b>	1-1-1      Generate Marketing Opportunities for Texas Agriculture		
<b>OBJECTS OF EXPENSE:</b>			
4000      GRANTS		2,800,000	0
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$2,800,000</b>	<b>\$0</b>
<b>METHOD OF FINANCING:</b>			
1      General Revenue Fund		2,800,000	0
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$2,800,000</b>	<b>\$0</b>

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Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b> GO TEXAN Certified Retirement Communities			
<b>Allocation to Strategy:</b> 1-1-1 Generate Marketing Opportunities for Texas Agriculture			
<b>OUTPUT MEASURES:</b>			
<u>5</u>	Number of Rural Community Projects in Which TDA Provided Assistance	669.00	675.00
<b>OBJECTS OF EXPENSE:</b>			
2005	TRAVEL	30,000	30,000
2009	OTHER OPERATING EXPENSE	360,312	120,000
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$390,312</b>	<b>\$150,000</b>
<b>METHOD OF FINANCING:</b>			
1	General Revenue Fund	390,312	150,000
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$390,312</b>	<b>\$150,000</b>

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Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b> Fee Recovered Improvement to Commodity Programs			
<b>Allocation to Strategy:</b> 1-1-3 Reduce Pesticide Use through Integrated Pest Management Practices			
<b>OBJECTS OF EXPENSE:</b>			
1001	SALARIES AND WAGES	76,000	76,000
2005	TRAVEL	1,500	1,500
2009	OTHER OPERATING EXPENSE	60,000	60,000
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$137,500</b>	<b>\$137,500</b>
<b>METHOD OF FINANCING:</b>			
1	General Revenue Fund	137,500	137,500
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$137,500</b>	<b>\$137,500</b>
<b>FULL-TIME EQUIVALENT POSITIONS (FTE):</b>		2.0	2.0



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Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b> Fee Recovered Improvement to Commodity Programs			
<b>Allocation to Strategy:</b> 2-1-3 Regulate Commodity through Verification, Licensing, Inspect, &			
<b>OBJECTS OF EXPENSE:</b>			
1001	SALARIES AND WAGES	45,000	45,000
2005	TRAVEL	15,000	15,000
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$60,000</b>	<b>\$60,000</b>
<b>METHOD OF FINANCING:</b>			
1	General Revenue Fund	60,000	60,000
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$60,000</b>	<b>\$60,000</b>
<b>FULL-TIME EQUIVALENT POSITIONS (FTE):</b>		1.0	1.0

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Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b>	Yardage Fees		
<b>Allocation to Strategy:</b>	1-1-1      Generate Marketing Opportunities for Texas Agriculture		
<b>OBJECTS OF EXPENSE:</b>			
2009      OTHER OPERATING EXPENSE		150,000	150,000
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$150,000</b>	<b>\$150,000</b>
<b>METHOD OF FINANCING:</b>			
1      General Revenue Fund		150,000	150,000
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$150,000</b>	<b>\$150,000</b>

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Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b>	Boll Weevil Eradication		
<b>Allocation to Strategy:</b>	1-1-3 Reduce Pesticide Use through Integrated Pest Management Practices		
<b>OBJECTS OF EXPENSE:</b>			
3001	CLIENT SERVICES	20,000,000	20,000,000
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$20,000,000</b>	<b>\$20,000,000</b>
<b>METHOD OF FINANCING:</b>			
1	General Revenue Fund	20,000,000	20,000,000
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$20,000,000</b>	<b>\$20,000,000</b>
<b>FULL-TIME EQUIVALENT POSITIONS (FTE):</b>		0.0	0.0

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Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b>	Data Center Consolidation		
<b>Allocation to Strategy:</b>	1-1-1 Generate Marketing Opportunities for Texas Agriculture		
<b>OBJECTS OF EXPENSE:</b>			
2001	PROFESSIONAL FEES AND SERVICES	29,919	29,919
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$29,919</b>	<b>\$29,919</b>
<b>METHOD OF FINANCING:</b>			
1	General Revenue Fund	29,919	29,919
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$29,919</b>	<b>\$29,919</b>

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Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b>	Data Center Consolidation		
<b>Allocation to Strategy:</b>	1-1-2 Regulate Pesticide Use		
<b>OBJECTS OF EXPENSE:</b>			
2001	PROFESSIONAL FEES AND SERVICES	19,808	19,808
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$19,808</b>	<b>\$19,808</b>
<b>METHOD OF FINANCING:</b>			
1	General Revenue Fund	19,808	19,808
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$19,808</b>	<b>\$19,808</b>

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Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b>	Data Center Consolidation		
<b>Allocation to Strategy:</b>	1-1-3 Reduce Pesticide Use through Integrated Pest Management Practices		
<b>OBJECTS OF EXPENSE:</b>			
2001	PROFESSIONAL FEES AND SERVICES	6,396	6,396
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$6,396</b>	<b>\$6,396</b>
<b>METHOD OF FINANCING:</b>			
1	General Revenue Fund	6,396	6,396
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$6,396</b>	<b>\$6,396</b>

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Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b>	Data Center Consolidation		
<b>Allocation to Strategy:</b>	1-1-4 Certify Fruits, Vegetables and Peanuts to Enhance Their		
<b>OBJECTS OF EXPENSE:</b>			
2001	PROFESSIONAL FEES AND SERVICES	609	609
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$609</b>	<b>\$609</b>
<b>METHOD OF FINANCING:</b>			
1	General Revenue Fund	609	609
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$609</b>	<b>\$609</b>

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Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b>	Data Center Consolidation		
<b>Allocation to Strategy:</b>	2-1-1 Implement Surveillance and Biosecurity Efforts for Pests/Diseases		
<b>OBJECTS OF EXPENSE:</b>			
2001	PROFESSIONAL FEES AND SERVICES	10,965	10,965
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$10,965</b>	<b>\$10,965</b>
<b>METHOD OF FINANCING:</b>			
1	General Revenue Fund	10,965	10,965
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$10,965</b>	<b>\$10,965</b>



**4.B. EXCEPTIONAL ITEMS STRATEGY ALLOCATION SCHEDULE**

81st Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

DATE: **8/20/2008**  
TIME: **2:00:13PM**

Agency code: **551**

Agency name: **Department of Agriculture**

Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b>	Data Center Consolidation		
<b>Allocation to Strategy:</b>	2-1-2 Verify the Quality and Type of Seed Desired		
<b>OBJECTS OF EXPENSE:</b>			
2001	PROFESSIONAL FEES AND SERVICES	7,777	7,777
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$7,777</b>	<b>\$7,777</b>
<b>METHOD OF FINANCING:</b>			
1	General Revenue Fund	7,777	7,777
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$7,777</b>	<b>\$7,777</b>

**4.B. EXCEPTIONAL ITEMS STRATEGY ALLOCATION SCHEDULE**

81st Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

DATE: **8/20/2008**  
TIME: **2:00:13PM**

Agency code: **551**

Agency name: **Department of Agriculture**

Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b>	Data Center Consolidation		
<b>Allocation to Strategy:</b>	2-1-3 Regulate Commodity through Verification, Licensing, Inspect, &		
<b>OBJECTS OF EXPENSE:</b>			
2001	PROFESSIONAL FEES AND SERVICES	3,330	3,330
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$3,330</b>	<b>\$3,330</b>
<b>METHOD OF FINANCING:</b>			
1	General Revenue Fund	3,330	3,330
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$3,330</b>	<b>\$3,330</b>

**4.B. EXCEPTIONAL ITEMS STRATEGY ALLOCATION SCHEDULE**

81st Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

DATE: **8/20/2008**  
TIME: **2:00:13PM**

Agency code: **551**

Agency name: **Department of Agriculture**

Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b>	Data Center Consolidation		
<b>Allocation to Strategy:</b>	2-1-4 Structural Pest Control		
<b>OBJECTS OF EXPENSE:</b>			
2001	PROFESSIONAL FEES AND SERVICES	7,564	7,564
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$7,564</b>	<b>\$7,564</b>
<b>METHOD OF FINANCING:</b>			
1	General Revenue Fund	7,564	7,564
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$7,564</b>	<b>\$7,564</b>

**4.B. EXCEPTIONAL ITEMS STRATEGY ALLOCATION SCHEDULE**

81st Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

DATE: **8/20/2008**  
TIME: **2:00:13PM**

Agency code: **551**

Agency name: **Department of Agriculture**

Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b>	Data Center Consolidation		
<b>Allocation to Strategy:</b>	3-1-1 Inspect Weighing and Measuring Devices/Reduce Violations		
<b>OBJECTS OF EXPENSE:</b>			
2001	PROFESSIONAL FEES AND SERVICES	15,127	15,127
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$15,127</b>	<b>\$15,127</b>
<b>METHOD OF FINANCING:</b>			
1	General Revenue Fund	15,127	15,127
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$15,127</b>	<b>\$15,127</b>

**4.B. EXCEPTIONAL ITEMS STRATEGY ALLOCATION SCHEDULE**

81st Regular Session, Agency Submission, Version 1  
Automated Budget and Evaluation System of Texas (ABEST)

DATE: **8/20/2008**  
TIME: **2:00:13PM**

Agency code: **551**

Agency name: **Department of Agriculture**

Code	Description	Excp 2010	Excp 2011
<b>Item Name:</b>	Data Center Consolidation		
<b>Allocation to Strategy:</b>	5-1-1 Review, Coordinate, and Fund Research and Development Programs		
<b>OBJECTS OF EXPENSE:</b>			
2001	PROFESSIONAL FEES AND SERVICES	30	30
<b>TOTAL, OBJECT OF EXPENSE</b>		<b>\$30</b>	<b>\$30</b>
<b>METHOD OF FINANCING:</b>			
1	General Revenue Fund	30	30
<b>TOTAL, METHOD OF FINANCING</b>		<b>\$30</b>	<b>\$30</b>